CARLTON MILLS
PRIMARY SCHOOL

PE Spending Tracker 25/26

Category	Notes	Examples	Total Cost
External coaching staff	Specialist coaches and support	• Bradford Bulls lunch time support cover.	**£4560**
Membership and subscription fees	PE related memberships and subscriptions	• PE Passport online platform membership • Association for Physical Education membership	**£822.80**
Equipment and resources	Equipment, playground and PE resources	• Removal and installation of new playground markings in zone 1. • Full set of dodgeballs and volleyballs. • Playground equipment – skipping ropes, connect 4, basket ball hoop and parachutes. • Samba football goals • Tennis balls • Training bibs	**£8,858.16**
Extracurricular opportunities	Clubs, participation and enrichment activities	• Chance to dance workshops in Years 3 and 5. • Whole school African Drumming workshop. • Bradford Bulls sports day with included medals and certificates. • Weekly Bradford Bulls afterschool sports clubs	**£2,870.80**
		Total spend:	**£17,111.76**
Total Grant: £18,580			